

ANNUAL PROCUREMENT PLAN-COMMON SUPPLIES AND EQUIPMENT (APP-CSE) 2021 FORM

Introduction:

Listed in this template are all the common supplies and equipment (CSE) carried in stock by the Procurement Service (PS) that may be purchased by government agencies. Agencies must accomplish this form and submit in order to purchase CSEs from the PS. Consistent with DBM Circular No. 2018-10

Instructions:

1. Download the worksheet file APP-CSE 2021 FORM at www.ps-philgeps.gov.ph
2. Indicate the agency's monthly requirement per item in the APP-CSE 2021 form.
3. The agency should indicate zero "0" if an item is not being purchased by the agency or purchased for a particular month.
4. Agency must not delete any item in the template; neither should revise the template.
5. An APP-CSE is considered incorrect or invalid if
 - a. form used is other than the prescribed format which can be downloaded only at www.ps-philgeps.gov.ph and;
 - b. correct format is used but fields were deleted and/or inserted in PART I of the template
6. Fill out the CSE requirements that are available for purchase in the PS under the PART I. For other Items that are not available from the PS but is regularly purchased by the agency from other sources, agency must indicate the items in the PART II and indicate likewise the unit prices based on its
7. Once accomplished and finalized, the APP-CSE 2021 form should be:
 - a. Saved using this format: APP2021_Name of Agency_Main or Regional Office (e.g. APP2021_DBM_Central Office, APP2021_DBM_Region IVA).
 - b. Printed and signed by the agency Property/Supply Officer, Budget Officer and Head of the Procuring Entity. An unsigned APP-CSE or that which lacks any of the three (3) signatures will be considered as an invalid submission.
8. The SIGNED COPY of the APP-CSE must be scanned and saved as pdf format for reference of the agency. The file in excel format should be submitted online using the Virtual Store (VS) facility at PhilGEPS website. (Only buyer coordinators will be allowed to upload APP-CSEs.)
9. An agency may revise its APP-CSE during the year if there will be changes in its requirements. However, it should submit an original APP-CSE within the prescribed deadline. Agency may follow the same procedure as indicated in No. 7 when submitting the revised copy. All requirements in excess of
10. For further assistance/clarification, agencies may call the Marketing and Sales Division of the Procurement Service at telephone no.8-290-6300; 8290-6400 Local 8006-8010

Note: Consistent with Memorandum Circular No. 2020 -1 dated 02 June 2020, issued by AO 25, the APP-CSE for FY 2021 must be submitted on or before **December 15, 2020.**

Department/Bureau/Office: Oroquieta Agro-Industrial School (OAIS)
 Region: Region X
 Address: P3, Villaflor, Oroquieta City
APP-Supplement Budget No. 3

Agency Account Code: _____
 Organization Type: _____

Contact Person: LEE R. CATANE
 Position: Vocational School Administrator - II
 E-mail : tesda_oais@yahoo.com
 Telephone/Mobile Nos: (088) 531-2111

Item & Specifications	Unit of Measure	Monthly Quantity Requirement																Total Quantity for the year	Price Catalogue	Total Amount for the year				
		Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct				Nov	Dec	Q4	Q4 AMOUNT
PART I. AVAILABLE AT PROCUREMENT SERVICE STORES																								
PESTICIDES OR PEST REPELLENTS																								
1	10191509-IN-A01	INSECTICIDE, aerosol type, net content: 600ml min	can				0	0.00						0	0.00					0	0.00	0.00	139.36	0.00
PERFUMES OR COLOGNES OR FRAGRANCES																								
2	53131626-HS-S01	HAND SANITIZER, 500 ml	bottle				0	0.00						0	0.00					0	0.00	0.00	151.43	0.00
ALCOHOL OR ACETONE BASED ANTISEPTICS																								
3	12191601-AL-E01	ALCOHOL, ethyl, 68%-72%, scented, 500ml (-5ml)	bottle				0	0.00						0	0.00					0	0.00	0.00	43.58	0.00
4	12191601-AL-E02	ALCOHOL, ethyl, 68%-72%, scented, 3.785 liters	gallon				0	0.00						0	0.00					0	0.00	0.00	457.60	0.00
5	51471901-AL-I01	ALCOHOL, isopropyl, 68%- 72%, 500ml (-5ml)	bottle				0	0.00						0	0.00					0	0.00	0.00	43.58	0.00
6	51471901-AL-I02	ALCOHOL, isopropyl, 68%-72%, scented, 3.785 liters	gallon				0	0.00						0	0.00					0	0.00	0.00	455.00	0.00
7	51471505-PO-P01	POVIDONE IODINE, 10 % solution, 120 ml	gallon				0	0.00						0	0.00					0	0.00	0.00	207.75	0.00
COLOR COMPOUNDS AND DISPERSIONS																								
8	12171703-SI-P01	STAMP PAD INK, purple or violet, 50ml (min.)	bottle				0	0.00						0	0.00					0	0.00	0.00	31.52	0.00
FILMS																								
9	13111203-AC-F01	ACETATE, thickness: 0.075mm min (gauge #3)	roll				0	0.00						0	0.00					0	0.00	0.00	847.82	0.00
10	13111201-CF-P01	CARBON FILM, PE, black, size 210mm x 297mm	box				0	0.00						0	0.00					0	0.00	0.00	221.00	0.00
11	13111201-CF-P02	CARBON FILM, PE, black, size 216mm x 330mm	box				0	0.00						0	0.00					0	0.00	0.00	208.52	0.00
PAPER MATERIALS AND PRODUCTS																								
12	14111525-CA-A01	CARTOLINA, assorted colors	pack				0	0.00						0	0.00					0	0.00	0.00	83.72	0.00
13	14111506-CF-L11	CONTINUOUS FORM, 1 PLY, 280 x 241mm	box				0	0.00						0	0.00					0	0.00	0.00	882.55	0.00
14	14111506-CF-L12	CONTINUOUS FORM, 1 PLY, 280 x 378mm	box				0	0.00						0	0.00					0	0.00	0.00	1029.60	0.00

15	14111506-CF-L22	CONTINUOUS FORM, 2 ply, 280 x 378mm, carbonless	box			0	0.00			0	0.00			0	0.00			0	0.00	0.00	1528.80		0.00
16	14111506-CF-L21	CONTINUOUS FORM, 2 ply, 280mm x 241mm, carbonless	box			0	0.00			0	0.00			0	0.00			0	0.00	0.00	906.36		0.00
17	14111506-CF-L31	CONTINUOUS FORM, 3 PLY, 280 x 241mm, carbonless	box			0	0.00			0	0.00			0	0.00			0	0.00	0.00	884.00		0.00
18	14111506-CF-L32	CONTINUOUS FORM, 3 PLY, 280 x 378mm, carbonless	box			0	0.00			0	0.00			0	0.00			0	0.00	0.00	1508.00		0.00
19	14111609-LL-C01	LOOSELEAF COVER, made of chipboard, for legal	bundle			0	0.00			0	0.00			0	0.00			0	0.00	0.00	794.96		0.00
20	14111514-NP-S02	NOTE PAD, stick on, 50mm x 76mm (2" x 3") min	pad			0	0.00			0	0.00			0	0.00			0	0.00	0.00	37.06		0.00
21	14111514-NP-S04	NOTE PAD, stick on, 76mm x 100mm (3" x 4") min	pad			0	0.00			0	0.00			0	0.00			0	0.00	0.00	59.28		0.00
22	14111514-NP-S03	NOTE PAD, stick on, 76mm x 76mm (3" x 3") min	pad			0	0.00			0	0.00			0	0.00			0	0.00	0.00	47.73		0.00
23	14111514-NB-S01	NOTEBOOK, STENOGRAPHER, spiral, 40 leaves	piece			0	0.00			0	0.00			0	0.00			0	0.00	0.00	12.04		0.00
24	14111507-PP-M01	PAPER, MULTICOPY, 80gsm, size: 210mm x 297mm	reams			0	0.00			0	0.00			0	0.00			0	0.00	0.00	170.56		0.00
25	14111507-PP-M02	PAPER, MULTICOPY, 80gsm, size: 216mm x 330mm	reams			0	0.00			0	0.00			0	0.00			0	0.00	0.00	181.42		0.00
26	14111507-PP-C01	PAPER, Multi-Purpose (COPY) A4, 70 gsm	reams			0	0.00			0	0.00			0	0.00			0	0.00	0.00	133.12		0.00
27	14111507-PP-C02	PAPER, Multi-Purpose (COPY) Legal, 70 gsm	reams			0	0.00			0	0.00			0	0.00			0	0.00	0.00	138.97		0.00
28	14111531-PP-R01	PAPER, PAD, ruled, size: 216mm x 330mm (? 2mm)	pad			0	0.00			0	0.00			0	0.00			0	0.00	0.00	30.68		0.00
29	14111503-PA-P01	PAPER, PARCHEMENT, size: 210 x 297mm, multi-purpose	box			0	0.00			0	0.00			0	0.00			0	0.00	0.00	98.05		0.00
30	14111818-TH-P02	PAPER, THERMAL, 55gsm, size: 216mm?1mm x 30m-0.3m	roll			0	0.00			0	0.00			0	0.00			0	0.00	0.00	55.64		0.00
31	14111531-RE-B01	RECORD BOOK, 300 PAGES, size: 214mm x 278mm min	book			0	0.00			0	0.00			0	0.00			0	0.00	0.00	70.72		0.00
32	14111531-RE-B02	RECORD BOOK, 500 PAGES, size: 214mm x 278mm min	book			0	0.00			0	0.00			0	0.00			0	0.00	0.00	101.92		0.00
33	14111704-TT-P02	TOILET TISSUE PAPER, 2-ply, 100% recycled	pack			0	0.00			0	0.00			0	0.00			0	0.00	0.00	87.40		0.00
34	14111704-IFPT01	TISSUE, interfolded paper towel	pack			0	0.00			0	0.00			0	0.00			0	0.00	0.00	34.84		0.00
BATTERIES AND CELLS AND ACCESSORIES																							
35	26111702-BT-A02	BATTERY, dry cell, AA, 2 pieces per blister pack	pack			0	0.00			0	0.00			0	0.00			0	0.00	0.00	36.30		0.00
36	26111702-BT-A01	BATTERY, dry cell, AAA, 2 pieces per blister pack	pack			0	0.00			0	0.00			0	0.00			0	0.00	0.00	19.73		0.00
37	26111702-BT-A03	BATTERY, dry cell, D, 1.5 volts, alkaline	pack			0	0.00			0	0.00			0	0.00			0	0.00	0.00	96.20		0.00
MANUFACTURING COMPONENTS AND SUPPLIES																							
38	31201610-GL-J01	GLUE, all purpose, gross weight: 200 grams min	jar			0	0.00			0	0.00			0	0.00			0	0.00	0.00	62.10		0.00
39	31151804-SW-H01	STAPLE WIRE, for heavy duty staplers, (23/13)	box			0	0.00			0	0.00			0	0.00			0	0.00	0.00	19.76		0.00
40	31151804-SW-S01	STAPLE WIRE, STANDARD, (26/6)	box			0	0.00			0	0.00			0	0.00			0	0.00	0.00	21.09		0.00
41	31201502-TA-E01	TAPE, ELECTRICAL, 18mm x 16M min	roll			0	0.00			0	0.00			0	0.00			0	0.00	0.00	18.67		0.00
42	31201503-TA-M01	TAPE, MASKING, width: 24mm (±1mm)	roll			0	0.00			0	0.00			0	0.00			0	0.00	0.00	54.60		0.00
43	31201503-TA-M02	TAPE, MASKING, width: 48mm (±1mm)	roll			0	0.00			0	0.00			0	0.00			0	0.00	0.00	106.60		0.00
44	31201517-TA-P01	TAPE, PACKAGING, width: 48mm (±1mm)	roll			0	0.00			0	0.00			0	0.00			0	0.00	0.00	19.97		0.00
45	31201512-TA-T01	TAPE, TRANSPARENT, width: 24mm (±1mm)	roll			0	0.00			0	0.00			0	0.00			0	0.00	0.00	10.09		0.00
46	31201512-TA-T02	TAPE, TRANSPARENT, width: 48mm (±1mm)	roll			0	0.00			0	0.00			0	0.00			0	0.00	0.00	19.97		0.00
47	31151507-TW-P01	TWINE, plastic, one (1) kilo per roll	roll			0	0.00			0	0.00			0	0.00			0	0.00	0.00	58.24		0.00
HEATING AND VENTILATION AND AIR CIRCULATION																							
48	40101604-EF-G01	ELECTRIC FAN, INDUSTRIAL, around type, metal blade	unit			0	0.00			0	0.00			0	0.00			0	0.00	0.00	1109.68		0.00
49	40101604-EF-C01	ELECTRIC FAN, ORBIT type, ceiling, metal blade	unit			0	0.00			0	0.00			0	0.00			0	0.00	0.00	1369.68		0.00
50	40101604-EF-S01	ELECTRIC FAN, STAND type, plastic blade	unit			0	0.00			0	0.00			0	0.00			0	0.00	0.00	856.86		0.00
51	40101604-EF-W01	ELECTRIC FAN, WALL type, plastic blade	unit			0	0.00			0	0.00			0	0.00			0	0.00	0.00	674.96		0.00
MEDICAL THERMOMETERS AND ACCESSORIES																							
52	41112224-TG-T01	THERMOGUN	piece			0	0.00			0	0.00			0	0.00			0	0.00	0.00	3068.00		0.00
LIGHTING AND FIXTURES AND ACCESSORIES																							
53	39101628-LT-L01	LED LINEAR TUBE, 18 WATTS FRO SERIES	piece			0	0.00			0	0.00			0	0.00			0	0.00	0.00	205.82		0.00
54	39101628-LB-L01	LIGHT BULB, Light Emitting Diode (LED), 6W	piece			0	0.00			0	0.00			0	0.00			0	0.00	0.00	82.16		0.00
MEASURING AND OBSERVING AND TESTING EQUIPMENT																							
55	41111604-RU-P02	RULER, plastic, 450mm (18"), width: 38mm min	piece			0	0.00			0	0.00			0	0.00			0	0.00	0.00	17.68		0.00
CLEANING EQUIPMENT AND SUPPLIES																							
56	47131812-AF-A01	AIR FRESHENER, aerosol, 280ml/150g min	can			0	0.00			0	0.00			0	0.00			0	0.00	0.00	90.22		0.00
57	47131604-BR-S01	BROOM, soft (tambo)	piece			0	0.00			0	0.00			0	0.00			0	0.00	0.00	136.24		0.00
58	47131604-BR-T01	BROOM, STICK (TING-TING), usable length: 760mm min	piece			0	0.00			0	0.00			0	0.00			0	0.00	0.00	18.20		0.00
59	47131829-TB-C01	CLEANER, TOILET BOWL AND URINAL, 900ml-1000ml cap	bottle			0	0.00			0	0.00			0	0.00			0	0.00	0.00	41.60		0.00
60	47131805-CL-P01	CLEANSER, SCOURING POWDER, 350g min./can	can			0	0.00			0	0.00			0	0.00			0	0.00	0.00	23.92		0.00
61	47131811-DE-B02	DETERGENT BAR, 140 grams as packed	piece			0	0.00			0	0.00			0	0.00			0	0.00	0.00	9.03		0.00
62	47131811-DE-P02	DETERGENT POWDER, all purpose, 1kg	pack			0	0.00			0	0.00			0	0.00			0	0.00	0.00	37.43		0.00
63	47131803-DS-A01	DISINFECTANT SPRAY, aerosol type, 400-550 grams	can			0	0.00			0	0.00			0	0.00			0	0.00	0.00	128.96		0.00
64	47131601-DU-P01	DUST PAN, non-rigid plastic, w/ detachable handle	piece			0	0.00			0	0.00			0	0.00			0	0.00	0.00	24.83		0.00
65	51241552-SH-S01	SODIUM HYPOCHLORITE, 3.785 liters	gallon			0	0.00			0	0.00			0	0.00			0	0.00	0.00	131.25		0.00
66	73101612-HS-L01	HAND SOAP, Liquid, 500ml	bottle			0	0.00			0	0.00			0	0.00			0	0.00	0.00	102.96		0.00
67	47131802-FW-P02	FLOOR WAX, PASTE, RED	can			0	0.00			0	0.00			0	0.00			0	0.00	0.00	309.76		0.00
68	47131830-FC-A01	FURNITURE CLEANER, aerosol type, 300ml min per can	can			0	0.00			0	0.00			0	0.00			0	0.00	0.00	115.53		0.00
69	47121804-MP-B01	MOP BUCKET, heavy duty, hard plastic	unit			0	0.00			0	0.00			0	0.00			0	0.00	0.00	2288.00		0.00
70	47131613-MP-H02	MOPHANDLE, heavy duty, aluminum, screw type	piece			0	0.00			0	0.00			0	0.00			0	0.00	0.00	145.60		0.00

12						0	0.00					0	0.00						0	0.00	0.00	0.00	0.00
13						0	0.00					0	0.00						0	0.00	0.00	0.00	0.00
14						0	0.00					0	0.00						0	0.00	0.00	0.00	0.00
15						0	0.00					0	0.00						0	0.00	0.00	0.00	0.00
Common Office Supplies																							
1						0	0.00					0	0.00						0	0.00	0.00	0.00	0.00
2						0	0.00					0	0.00						0	0.00	0.00	0.00	0.00
3						0	0.00					0	0.00						0	0.00	0.00	0.00	0.00
4						0	0.00					0	0.00						0	0.00	0.00	0.00	0.00
5						0	0.00					0	0.00						0	0.00	0.00	0.00	0.00
6						0	0.00					0	0.00						0	0.00	0.00	0.00	0.00
7						0	0.00					0	0.00						0	0.00	0.00	0.00	0.00
8						0	0.00					0	0.00						0	0.00	0.00	0.00	0.00
9						0	0.00					0	0.00						0	0.00	0.00	0.00	0.00
10						0	0.00					0	0.00						0	0.00	0.00	0.00	0.00
11						0	0.00					0	0.00						0	0.00	0.00	0.00	0.00
12						0	0.00					0	0.00						0	0.00	0.00	0.00	0.00
13						0	0.00					0	0.00						0	0.00	0.00	0.00	0.00
14						0	0.00					0	0.00						0	0.00	0.00	0.00	0.00
15						0	0.00					0	0.00						0	0.00	0.00	0.00	0.00
Common Janitorial Supplies																							
1						0	0.00					0	0.00						0	0.00	0.00	0.00	0.00
2						0	0.00					0	0.00						0	0.00	0.00	0.00	0.00
3						0	0.00					0	0.00						0	0.00	0.00	0.00	0.00
4						0	0.00					0	0.00						0	0.00	0.00	0.00	0.00
5						0	0.00					0	0.00						0	0.00	0.00	0.00	0.00
6						0	0.00					0	0.00						0	0.00	0.00	0.00	0.00
7						0	0.00					0	0.00						0	0.00	0.00	0.00	0.00
8						0	0.00					0	0.00						0	0.00	0.00	0.00	0.00
9						0	0.00					0	0.00						0	0.00	0.00	0.00	0.00
10						0	0.00					0	0.00						0	0.00	0.00	0.00	0.00
11						0	0.00					0	0.00						0	0.00	0.00	0.00	0.00
12						0	0.00					0	0.00						0	0.00	0.00	0.00	0.00
13						0	0.00					0	0.00						0	0.00	0.00	0.00	0.00
14						0	0.00					0	0.00						0	0.00	0.00	0.00	0.00
15						0	0.00					0	0.00						0	0.00	0.00	0.00	0.00
Office Equipment and Accessories																							
1						0	0.00					0	0.00						0	0.00	0.00	0.00	0.00
2						0	0.00					0	0.00						0	0.00	0.00	0.00	0.00
3						0	0.00					0	0.00						0	0.00	0.00	0.00	0.00
4						0	0.00					0	0.00						0	0.00	0.00	0.00	0.00
5						0	0.00					0	0.00						0	0.00	0.00	0.00	0.00
6						0	0.00					0	0.00						0	0.00	0.00	0.00	0.00
7						0	0.00					0	0.00						0	0.00	0.00	0.00	0.00
8						0	0.00					0	0.00						0	0.00	0.00	0.00	0.00
9						0	0.00					0	0.00						0	0.00	0.00	0.00	0.00
10						0	0.00					0	0.00						0	0.00	0.00	0.00	0.00
11						0	0.00					0	0.00						0	0.00	0.00	0.00	0.00
12						0	0.00					0	0.00						0	0.00	0.00	0.00	0.00
13						0	0.00					0	0.00						0	0.00	0.00	0.00	0.00
14						0	0.00					0	0.00						0	0.00	0.00	0.00	0.00
15						0	0.00					0	0.00						0	0.00	0.00	0.00	0.00
Office Supplies																							
1						0	0.00					0	0.00						0	0.00	0.00	0.00	0.00
2						0	0.00					0	0.00						0	0.00	0.00	0.00	0.00
3						0	0.00					0	0.00						0	0.00	0.00	0.00	0.00
4						0	0.00					0	0.00						0	0.00	0.00	0.00	0.00
5						0	0.00					0	0.00						0	0.00	0.00	0.00	0.00
6						0	0.00					0	0.00						0	0.00	0.00	0.00	0.00
7						0	0.00					0	0.00						0	0.00	0.00	0.00	0.00
8						0	0.00					0	0.00						0	0.00	0.00	0.00	0.00
9						0	0.00					0	0.00						0	0.00	0.00	0.00	0.00
10						0	0.00					0	0.00						0	0.00	0.00	0.00	0.00
11						0	0.00					0	0.00						0	0.00	0.00	0.00	0.00
12						0	0.00					0	0.00						0	0.00	0.00	0.00	0.00
13						0	0.00					0	0.00						0	0.00	0.00	0.00	0.00
14						0	0.00					0	0.00						0	0.00	0.00	0.00	0.00
15						0	0.00					0	0.00						0	0.00	0.00	0.00	0.00
Audio and visual presentation and composing equipment																							
1	52161505-TV-S01	SMART Television				0	0.00					0	0.00						0	0.00	0.00	0.00	0.00
2	52161520-MC-M01	Microphone				0	0.00					0	0.00						0	0.00	0.00	0.00	0.00
3	52161512-SP-K01	Speakers				0	0.00					0	0.00						0	0.00	0.00	0.00	0.00
4	32101514-AM-P01	Amplifier				0	0.00					0	0.00						0	0.00	0.00	0.00	0.00
5	52161517-EQ-E01	Equalizer				0	0.00					0	0.00						0	0.00	0.00	0.00	0.00
6						0	0.00					0	0.00						0	0.00	0.00	0.00	0.00

7						0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
8						0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
9						0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
10						0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
11						0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
12						0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
13						0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
14						0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
15						0	0.00				0	0.00				0	0.00	0.00	0.00	0.00

Photographic or filming or video equipment

1	46171615-HD-C01	HD Camera				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
2	45121504-DS-C01	DSLR Camera				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
3	45121516-VH-C01	HD Video Camera				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
4	45121506-VC-C01	Video Conference Equipment				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
5						0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
6						0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
7						0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
8						0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
9						0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
10						0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
11						0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
12						0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
13						0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
14						0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
15						0	0.00				0	0.00				0	0.00	0.00	0.00	0.00

Cleaning Equipment and Supplies

1						0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
2						0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
3						0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
4						0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
5						0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
6						0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
7						0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
8						0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
9						0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
10						0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
11						0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
12						0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
13						0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
14						0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
15						0	0.00				0	0.00				0	0.00	0.00	0.00	0.00

Paper Materials and Products

1						0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
2						0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
3						0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
4						0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
5						0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
6						0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
7						0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
8						0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
9						0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
10						0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
11						0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
12						0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
13						0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
14						0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
15						0	0.00				0	0.00				0	0.00	0.00	0.00	0.00

Lighting and fixtures and accessories

1	39112102-LB-B01	LED bulb				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
2						0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
3						0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
4						0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
5						0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
6						0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
7						0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
8						0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
9						0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
10						0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
11						0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
12						0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
13						0	0.00				0	0.00				0	0.00	0.00	0.00	0.00

Electrical equipment and components and supplies

1						0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
2						0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
3						0	0.00				0	0.00				0	0.00	0.00	0.00	0.00

4						0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
5						0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
6						0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
7						0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
8						0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
9						0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
10						0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
11						0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
12						0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
13						0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
14						0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
15						0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
Computer Supplies																				
1						0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
2						0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
3						0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
4						0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
5						0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
6						0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
7						0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
8						0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
9						0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
10						0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
11						0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
12						0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
13						0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
14						0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
15						0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
Common ICT Equipment																				
1	43212104-PI-M01	PRINTER, Inkjet, Monochrome				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
2	43212104-PI-C01	PRINTER, Inkjet, Color				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
3	43212105-PP-001	Portable Printer				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
4	43211509-AT-001	Android Tablet				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
5	43222610-HS-001	Hub/Switches				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
6	43222609-NR-001	Network Routers				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
7	43222640-WA-P01	Wireless Access Point				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
8	43211711-SF-001	Scanner, Flatbed				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
9	45111601-WP-P01	Wireless Pointing Device / Laser Pointer				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
10	81112306-MF-P01	Multi Function PRINTER				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
11	39121011-UP-S01	UNINTERRUPTIBLE POWER SUPPLY (UPS)				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
12	43191501-MP-001	Mobile Phone				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
13	43211711-SC-D01	Scanner, Colored, Double sided, feeder type				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
14						0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
15						0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
16						0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
17						0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
18						0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
19						0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
20						0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
21						0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
22						0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
23						0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
24						0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
25						0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
26						0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
27						0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
28						0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
29						0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
OTHER SOFTWARE																				
1						0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
2						0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
3						0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
4						0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
5						0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
6						0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
7						0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
8						0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
9						0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
10						0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
11						0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
12						0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
Consumables																				
1						0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
2						0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
3						0	0.00				0	0.00				0	0.00	0.00	0.00	0.00

4						0	0.00				0	0.00				0	0.00			0.00	0.00		0.00																	
5						0	0.00				0	0.00				0	0.00			0.00	0.00		0.00																	
6						0	0.00				0	0.00				0	0.00			0.00	0.00		0.00																	
7						0	0.00				0	0.00				0	0.00			0.00	0.00		0.00																	
8						0	0.00				0	0.00				0	0.00			0.00	0.00		0.00																	
9						0	0.00				0	0.00				0	0.00			0.00	0.00		0.00																	
10						0	0.00				0	0.00				0	0.00			0.00	0.00		0.00																	
11						0	0.00				0	0.00				0	0.00			0.00	0.00		0.00																	
12						0	0.00				0	0.00				0	0.00			0.00	0.00		0.00																	
13						0	0.00				0	0.00				0	0.00			0.00	0.00		0.00																	
14						0	0.00				0	0.00				0	0.00			0.00	0.00		0.00																	
15						0	0.00				0	0.00				0	0.00			0.00	0.00		0.00																	
Other Categories																																								
1	Supplemental Budget:	Masonry Building (second floor)				0	0.00				0	0.00				0	0.00			0.00	0.00		0.00																	
2		Supplies and materials				0	0.00				0	0.00				0	0.00			0.00	0.00		124640.00																	
3						0	0.00				0	0.00				0	0.00			0.00	0.00		0.00																	
4						0	0.00				0	0.00				0	0.00			0.00	0.00		0.00																	
5						0	0.00				0	0.00				0	0.00			0.00	0.00		0.00																	
6						0	0.00				0	0.00				0	0.00			0.00	0.00		0.00																	
7						0	0.00				0	0.00				0	0.00			0.00	0.00		0.00																	
8						0	0.00				0	0.00				0	0.00			0.00	0.00		0.00																	
9						0	0.00				0	0.00				0	0.00			0.00	0.00		0.00																	
10						0	0.00				0	0.00				0	0.00			100.00	220.00		0.00																	
11						0	0.00				0	0.00				0	0.00			150.00	170.00		0.00																	
12						0	0.00				0	0.00				0	0.00			50.00	120.00		0.00																	
13						0	0.00				0	0.00				0	0.00			400.00	250.00		0.00																	
14						0	0.00				0	0.00				0	0.00			120.00	0.00		0.00																	
15						0	0.00				0	0.00				0	0.00			250.00	0.00		0.00																	
16						0	0.00				0	0.00				0	0.00			0.00	0.00		0.00																	
17						0	0.00				0	0.00				0	0.00			0.00	0.00		0.00																	
18						0	0.00				0	0.00				0	0.00			0.00	0.00		0.00																	
19						0	0.00				0	0.00				0	0.00			0.00	0.00		0.00																	
20						0	0.00				0	0.00				0	0.00			0.00	0.00		0.00																	
21						0	0.00				0	0.00				0	0.00			0.00	0.00		0.00																	
22						0	0.00				0	0.00				0	0.00			0.00	0.00		0.00																	
23						0	0.00				0	0.00				0	0.00			0.00	0.00		0.00																	
A. TOTAL																																						P	124,640.00	
B. ADDITIONAL PROVISION FOR INFLATION (10% of TOTAL)																																						P	12,464.00	
C. ADDITIONAL PROVISION FOR TRANSPORT AND FREIGHT COST (If																																						P	-	
D. GRAND TOTAL (A + B+ C)																																						P	137,104.00	
E. APPROVED BUDGET BY THE AGENCY HEAD																																								
F. MONTHLY CASH REQUIREMENTS																																						P	-	
G.1 Available at Procurement Service Stores																																						- P	-	
G.2 Other Items not available at PS but regularly purchased from other sources																																						- P	-	
TOTAL MONTHLY CASH REQUIREMENTS																																						- P	-	

**Agency must put the monthly requirement for air tickets both local and international.*

We hereby warrant that the total amount reflected in this Annual Supplies/ Equipment Procurement Plan to procure the listed common-use supplies, materials and equipment has been included in or is within our approved budget for the year.

Prepared by:


 PETER JIM A. AMBOANG
 Property/Supplier Officer

Certified Funds Available / Certified Appropriate Funds Available:


 MARISA S. JUMALON
 Accountant / Local Budget Officer

Approved by:


 LEE R. KATANE
 Head of Office/Agency

Date Prepared: June 11, 2021